# Utah Public Library Service 2002

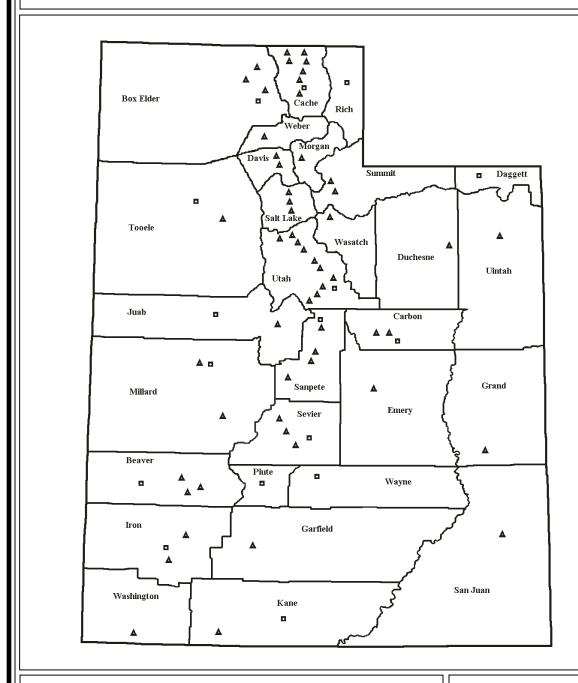
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# **Public Libraries in Utah**



#### **Utah's Public Libraries**

- **▲** Public Library Jurisdictions
- **□** County Bookmobile Library Jurisdictions



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# **Preface**

The purpose of this preface is to define certain obscure data elements that are reported in the tables, to delineate changes in data element definitions and reporting procedures over the last few years, and to point out occurrences that would affect individual library statistics for the reporting year.

# **Interpretative Information**

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 2001 to June 30, 2002 fiscal year. County data covers the calendar year, January 1 to December 31, 2002. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

## **Changes in Definitions or Reporting Procedures**

The Index of Financial Effort is an indicator of local governmental support for the library, relative to their financial capacity. As such, the actual index figure is not published, just the range. It has become increasingly difficult to obtain the current fiscal year's assessed valuation of local property in a timely manner, and values generally do not fluctuate drastically. Therefore, the decision was made to use the previous fiscal year's assessed valuation in calculating this indicator, starting with FY 2001. In future years the previous fiscal year's assessed valuation will continue to be used. However, current fiscal year's figures for the local option sales tax and library operating expenditures will be employed.

## **Explanation of Some Data Elements**

#### **Population:**

The population figures in this report are based on the 2000 census estimate from the U.S. Bureau of the Census (the latest figures available). The population of a taxing entity is assigned to the library that provides the **primary** library service for taxing entity. "Contract" population may be added to the local population figure. (See below.)

#### "Contract" Population:

Throughout this report, when a library jurisdiction contracts with another local government entity (city or county) to provide library service to that entity's population, the population is credited to the library providing the service. (See Local Maintenance of Effort explanation below for an exception.) The population for any jurisdiction does not include non-residents who may receive service but whose local government entity is not paying for that service.

#### **Public Service Hours:**

In the past, libraries reported "Duplicated" and "Unduplicated Service Hours" based on a complicated procedure of computation. It was determined that the "duplicated hours" (i.e. regularly posted schedule for all outlets) was the most helpful statistic, and libraries now report their total weekly scheduled hours, as well as a yearly figure that takes into account changes in schedules, holidays and other closures.

#### **Local Maintenance of Effort and Local Financial Effort:**

One of the provisions of the Public Library Development Grant agreement is that the local jurisdiction continues to support the library at the same level as in the past. The *Jurisdictional Maintenance of Effort Comparison* table (pages 38-39) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the *Index of Local Financial Effort* (pages 11-12), which shows how much support jurisdictions provide for library service relative to their financial capacity.

Income that is received by a library jurisdiction from another local government entity (city or county) for providing free library service to the latter's residents is reported separately as "Local Government Contracts." This "contracted" money is reported for the service jurisdiction in all operating income and expenditure figures. However, only the amount actually funded by the local jurisdiction is reported for level of effort (pages 11-12) and maintenance of effort (pages 38-39). Therefore, if a library jurisdiction holds such service contracts, the amount reported for its maintenance of effort will be less than the amount for operating expenditures, and maintenance of effort will be higher than operating expenditures for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear at all on the level of effort or maintenance of effort tables. Populations for those two tables are also adjusted to reflect just the local jurisdictional populations.

## **Library Anomalies**

Each year special circumstances arise in one library or another that may affect their statistics. Those circumstances are listed below. In some cases, the special circumstance may have happened last year and would be detailed in last year's report.

Newton Town Library, in Cache County, and Eagle Mountain Public Library, in Utah County, were certified by the Utah State Library Board this year, and are included in the statistics for the first time. Helper City Library, which had been provisionally certified and had been included in previous years' statistics, was also fully certified this year. This increases the total number of Certified (and reporting) Libraries to 72.

Summit County opened their new main branch just before the end of FY 2001. The new facility impacted their services even though it was closed for three weeks during the Olympics.

Payson City Library and Provo City Library both moved into larger, renovated facilities.

## Conclusion

This publication contains only a portion of the data collected by the State Library Division for the 2002 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for FY 2002, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Local public librarians can access the full range of data through Bibliostat Connect. All others wishing additional information may contact Sandi Long at the State Library Division for assistance (telephone: 801/715-6741 or 800/662-9150, or e-mail to sklong@utah.gov).



# Introduction

# **Statewide Library Performance Indicators**

#### Introduction

This annual report of public library services is part of *The Upgrade Process*. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- Public library service standards;
- A flexible planning process for public library trustees and staff; and
- An evaluation component that includes the use of performance measures.

#### The Upgrade Process is based on two major premises:

- ♦ That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and
- ♦ That local planning can be more effective when it is supported in an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

## **Core Performance Measures**

Because of their potential application to library services planning, and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- ♦ Visits Per Capita
- ♦ Turnover Rate
- ♦ Expenditures Per Capita
- ♦ Circulation Per Capita
- ♦ Holdings Per Capita
- ♦ Local Financial Effort Index

Pages 5 to 12 provide statewide summary data for these performance measures. Breakouts are also provided by the populations of the library jurisdictions. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

#### **General Tables**

The general tables, pages 13-39, report basic library information on a library-by-library basis. Seven tables are given: Basic Library Information, Library Services, Library Resources, Online Access, Library Finances, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in consolidated charts, and some of the general tables provide trend data for selected library activities.

## **Interpreting Measures**

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

As librarians and trustees use these measures, a number of points should be kept in mind.

- ♦ Analyze the library's scores in terms of library mission, goals, and objectives.

  Libraries, even in communities of similar size, have varying funding patterns and community expectations for service. A reference and resource library will show a different pattern of statistics than a popular materials library will.
- ♦ Realize that online databases and Internet have changed library use patterns.

  Although statewide and national statistics are being collected and reported on some data elements for this service, individual libraries should be tracking further usage in their own locations.
- ♦ Remember that performance measure scores are not absolutes.

  Performance measures are not necessarily precise. Most measures express ratios or are calculated in percentages. Do not be too concerned about "decimal points."
- ♦ Use performance measures in context.

  There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.
- ♦ Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in *The Upgrade Process* manual available from the State Library Division.



# **Visits Per Capita**

Visits Per Capita relates the number of people coming into the library to the population of the community its serves. It can be thought of as representing the average number of times during a year that a member of the community used the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

#### Factors That Influence the Measure

- Fluctuation in the size of the community
- ♦ Library hours of service—number of hours and schedule
- ♦ Physical arrangement and convenience of the library facilities
- ♦ Community awareness of library service
- Special programs—story hours, book discussions, lectures, etc.
- Library circulation and acquisitions policies, loan period, fines
- Age, condition, and breadth of the library's collection

#### Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library's collection and/or programming does not meet the community's interests or needs; 3) residents may be unaware of what the library had to offer; 4) the facility may be uninviting.

## **Visits Per Capita**

Population	Number	Visits Per Capita			
Category	of Libraries	Average	Median	High	Low
0 – 2,499	15	5.1	5.4	8.9	1.1
2,500 – 9,999	19	7.2	6.4	17.4	2.9
10,000 – 24,999	17	5.5	4.9	16.8	0.4
25,000 – 99,999	5	5.1	5.5	8.8	0.3
100,000 – Up	4	5.1	5.5	6.3	3.4
Statewide Totals	60	5.3	5.6	17.4	0.3

## **Circulation Per Capita**

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

#### Factors That Influence the Measure

- Fluctuation in the size of the community
- Increase or decrease in the number of items circulated annually
- ♦ Library circulation and acquisitions policies, loan period, fines
- ♦ Special programs—story hours, book discussions, lectures, etc.
- Community awareness of library service
- ♦ Library hours of service—number of hours and schedule
- ♦ Number of library users
- Age, condition and breadth of the library's collection
- Physical arrangement and convenience of the library facilities

#### Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: for example, 1) the library may have an extensive collection of non-circulating materials; 2) the library's collection may not meet community needs or interests; or 3) community residents may be unaware of the library's resources.

## **Circulation Per Capita**

Population	Number	Circulation Per Capita			
Category	of Libraries	Average	Median	High	Low
0 – 2,499	14	11.2	10.4	24.0	2.4
2,500 – 9,999	26	10.1	9.7	32.1	3.9
10,000 – 24,999	20	10.3	9.7	18.2	2.0
25,000 – 99,999	6	11.1	11.3	20.1	1.6
100,000 – Up	5	12.4	10.2	15.9	5.3
Statewide Totals	71	11.7	9.7	32.1	1.6

## **Turnover Rate**

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

#### Factors That Influence the Measure

- ♦ Increase or decrease in the annual circulation
- Ratio of circulating to non-circulating materials
- ♦ Circulation policies—loan period, fines
- ♦ Library acquisitions and collection development policies
- Special programs—story hours, book discussions, lectures, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service—number of hours and schedule
- ♦ Number of library users
- Age, condition and breadth of the library's collection
- ♦ Physical arrangement and convenience of the library facilities

#### Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library that emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library that emphasizes subject breadth in its collection and has an extensive reference collection.

#### **Turnover Rate**

Population	Number		Turnove	er Rate	
Category	of Libraries	Average	Median	High	Low
0 – 2,499	14	0.9	1.0	2.3	0.2
2,500 – 9,999	26	1.9	1.7	3.5	0.7
10,000 – 24,999	20	3.1	3.3	7.3	0.8
25,000 – 99,999	6	4.4	4.0	5.2	2.2
100,000 – Up	5	4.5	3.5	5.5	2.5
Statewide Totals	71	3.8	2.2	7.3	0.2

# **Holdings Per Capita**

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the community population.

#### Factors That Influence the Measure

- ♦ Size of the collection
- Fluctuation in the size of the community
- ♦ Size of the library materials budget
- ♦ Library collection and weeding policies
- ♦ How the library defines its holdings

#### Interpretation and Use

Holdings Per Capita is one measure of the match between the size of a library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

## **Holdings Per Capita**

Population	Number		Holdings P		
Category	of Libraries	Average	Median	High	Low
0 – 2,499	15	11.6	12.1	26.1	2.1
2,500 – 9,999	26	5.3	5.2	12.9	2.5
10,000 – 24,999	20	3.3	2.6	15.7	1.7
25,000 – 99,999	6	2.5	2.8	5.1	0.8
100,000 – Up	5	2.7	2.1	4.2	2.0
Statewide Totals	72	3.1	4.3	26.1	0.8

## **Expenditures Per Capita**

Expenditures Per Capita relates a library's operating expenditures to the population of the community it serves. The figure is obtained by dividing the library's total operating expenditures by the community population. The calculations are based just on a library's operating expenditures (personnel, collection and operations) because Capital Outlay figures may vary dramatically from year to year.

#### Factors That Influence the Measure

- ♦ Overall local economic conditions
- ♦ Changes in the tax base of local government
- ♦ Demands on local government for all public services in general and library service specifically
- Community perception of the importance and value of library services
- ♦ Political climate
- ♦ The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- Changes in the availability of state and federal grants

#### Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see Local Financial Effort (pages 11-12) and Maintenance of Effort (pages 31, 38-39)

## **Expenditures Per Capita**

Population	Number	Expenditures Per Capita			
Category	of Libraries	Average	Median	High	Low
0 - 2,499	15	\$19.29	\$18.11	\$41.41	\$12.19
2,500 – 9,999	26	\$22.65	\$16.67	\$72.51	\$6.86
10,000 – 24,999	20	\$17.66	\$15.90	\$57.85	\$4.14
25,000 – 99,999	6	\$23.63	\$27.50	\$36.14	\$2.00
100,000 – Up	5	\$32.49	\$29.02	\$58.95	\$15.16
Statewide Totals	72	\$28.08	\$18.31	\$72.51	\$2.00

## **Local Financial Effort Index**

The Local Financial Effort Index measures the extent of local government financial support for library services. The financial capacity of Utah's local governments varies, as some cities and counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the *Utah Code* can be used for this purpose. Title 9, Chapter 7 of the *Code* specifies that cities and counties may levy a tax, not to exceed .001 of assessed valuation, as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index to indicate local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local sales and use taxes) by 0.001. This yields a hypothetical maximum figure which the city or county could appropriate to the public library. This figure is then divided into that portion of the library's total operating expenditures derived from income received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by the local government to support library services in terms of that government's financial capacity.

The dollar figure in parentheses after each library jurisdiction (Index of Local Financial Effort Table on page 12) is the operating expenditures per capita from local government funds. These figures, in conjunction with the index, show that the wealthier counties may spend more dollars, but may be making a smaller effort than the less affluent counties. Population figures have been adjusted to eliminate "contract populations." (See Preface, pages vii-viii, for explanation.)

#### Factors That Influence the Measure

- ♦ Overall local economic conditions
- ♦ Changing tax base
- ♦ Demands on local government for all public services, in general, and library service, specifically.
- Community perception of the importance and value of library service
- ♦ Political climate

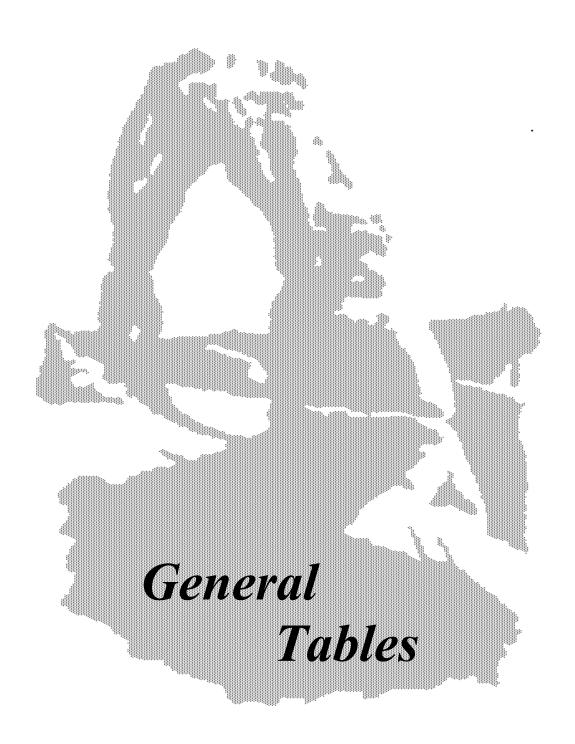
## Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic, given the funding base of their community.

# **Index of Local Financial Effort**

	Libraries Grouped by Effort Index Ranges					
Population Category	2.9—20.2	24.8—48.3	49.0—65.7	66.4—154.5		
0—2,499	Daggett Co. (\$8.21) Kane Co. (\$10.14) Rich Co. (\$12.89) Eagle Mtn (\$15.30)	Piute Co. (\$8.06) Beaver Co. (\$51.83) Gunnison (\$7.69) Beaver (\$15.27)	Helper (\$12.99) Monroe (\$13.78) Milford (\$15.93) Garland (\$11.69)	Lewiston (\$22.45) Minersville (\$13.60) Richmond (\$20.44) Newton (\$19.18) Salina (\$26.50) Fillmore (\$36.30)		
2,500— 9,999	Millard Co. (\$10.94) Carbon Co. (\$5.21) Juab Co. (\$5.61) Sevier Co. (\$4.65) Wayne Co. (\$6.71) Park City (\$70.32)	Garfield Co. (\$16.94) Tremonton (\$12.35) Santaquin (\$9.87) Smithfield (\$11.88) Nephi (\$13.94)	Morgan Co. (\$14.58) Kanab (\$19.61) Grand Co. (\$33.85) Richfield (\$15.36) Parowan (\$23.02) Hyrum (\$14.40)	No. Logan (\$36.97) Ephraim (\$22.19) Manti (\$22.56) Price (\$36.66) Mt. Pleasant (\$32.55) Delta (\$30.85)		
10,000— 24,999	Tooele Co. (\$5.03) Box Elder Co. (\$7.32) Wasatch Co. (\$11.91) Cache Co. (\$4.74) Summit Co. (\$21.13) Sanpete Co. (\$6.07) Iron Co. (\$11.71)	Duchesne Co. (\$10.83) Cedar City (\$10.31) Lehi (\$19.32) San Juan Co. (\$13.83) Spanish Fork (\$15.89) Kaysville (\$13.72) Emery Co. (\$57.85)	Payson (\$15.70) Pleasant Grove (\$15.10) American Fork (\$20.24) Tooele (\$19.34) Brigham City (\$19.54) Springville (\$25.43)			
25,000— 99,999	Utah Co. (\$1.70)	Washngtn Co. (\$20.52)	Uintah Co. (\$27.61) Murray (\$35.57)	Logan (\$23.32) Orem (\$30.26)		
100,000— Up		Davis Co. (\$14.04)		Weber Co. (\$23.47) Salt Lake City (\$53.81) Salt Lake Co. (\$31.33) Provo (\$26.08)		
No. of Libs Per Range	18	18	18	18		

Based on FY 2001 assessed valuation of local property as reported by the Utah State Tax Commission.



# **Analysis of Basic Library Information**

This section on Basic Library Information contains information on population, public service hours, staff, outlets, and visits. "Population" reflects the legal service jurisdiction (plus "contract population"), not the actual number of people served. "Public Service Hours Per Week" is based on a library's posted schedule and includes all outlets for a jurisdiction. "Annual Public Service Hours" reports the actual number of hours a library's outlets were open during the year, taking into consideration holidays and other days the library and/or branch was closed. "Staff" is reported as the equivalent of a full-time (40 hour) person. "Visits" is an annual figure and includes everyone who came into the library for whatever reason.

#### **Public Service Hours Per Week**

Population	Number	Pul	blic Service H	Iours Per We	ek
Category	of Libraries	Average	Median	High	Low
0 – 2,499	15	22.5	24.0	40.0	2.3
2,500 – 9,999	26	38.2	38.5	64.0	6.2
10,000 – 24,999	20	76.8	59.0	320.0	37.8
25,000 – 99,999	6	91.4	61.4	243.4	56.0
100,000 – Up	5	404.9	306.8	1020.0	63.5
Statewide Totals	72	75.5	46.0	1020.0	2.3

## **Visits Per Hours Open**

Population	Number		Visits Per H	ours Open	
Category	of Libraries	Average	Median	High	Low
0 – 2,499	15	7.7	8.2	25.6	2.1
2,500 – 9,999	19	17.9	14.2	50.0	8.9
10,000 – 24,999	17	25.1	26.7	163.6	2.3
25,000 – 99,999	5	81.7	70.6	175.1	5.4
100,000 – Up	4	70.8	65.6	205.4	57.9
Statewide Totals	60	38.9	17.4	205.4	2.1

# **Outlets Per 1,000 Population**

Population Category	Number of Libraries	Outlets/1,000 Population
0 - 2,499	15	0.63
2,500 – 9,999	26	0.22
10,000 – 24,999	20	0.11
25,000 – 99,999	6	0.04
100,000 – Up	5	0.02
Statewide Totals	72	0.06

# Staff Per 1,000 Population

Population Category	Number of Libraries	Staff/1,000 Population
0 – 2,499	15	0.48
2,500 – 9,999	26	0.50
10,000 – 24,999	20	0.40
25,000 – 99,999	6	0.43
100,000 – Up	5	0.48
Statewide Totals	72	0.46

# **Staff Per Library Jurisdiction**

Population	Number	Staff Per Library Jurisdiction						
Category	of Libraries	Average	Median	High	Low			
0 - 2,499	15	0.82	0.63	1.53	0.20			
2,500 – 9,999	26	2.74	2.13	9.34	0.49			
10,000 – 24,999	20	7.01	6.75	15.00	0.80			
25,000 – 99,999	6	23.61	16.66	49.00	2.00			
100,000 – Up	5	134.21	72.50	325.45	54.00			
Statewide Totals	72	14.39	2.73	325.45	0.20			

# **Basic Library Information**

I :hwawy		Dublia Car	vice Hours	FTE	No. of	No. of
Library Jurisdiction	Population	Weekly	Annual	Staff	Outlets	Visits
BEAVER COUNTY						
Beaver County	1,283	7.0	323.0	0.51	2	5,518
Beaver	2,454	40.0	2,010.0	1.23	1	13,243
Milford	1,451	26.0	1,352.0	1.50	1	12,980
Minersville	817	22.0	1,084.0	0.60	1	6,734
BOX ELDER COUNTY						
Box Elder County	17,799	54.8	2,853.2	2.71	3	N/R
Brigham City	17,411	60.0	2,966.0	7.00	1	111,811
Garland	1,943	25.0	1,240.0	0.63	1	11,175
Tremonton	5,592	40.0	1,905.0	1.25	1	23,712
CACHE COUNTY						
Cache County	15,119	47.0	2,205.0	2.75	2	16,057
Hyrum	12,596	38.0	1,855.0	3.40	1	50,400
Lewiston	1,877	40.0	1,988.0	1.45	1	13,845
Logan	42,670	60.0	3,032.0	18.30	1	213,938
Newton	699	20.5	1,033.0	0.55	1	5,928
North Logan	9,118	40.0	2,040.0	5.00	1	N/R
Richmond	2,051	24.0	1,152.0	1.53	1	8,092
Smithfield	7,261	29.0	1,443.0	1.60	1	33,710
CARBON COUNTY						
Carbon County	9,995	28.5	1,284.5	1.52	2	64,272
Helper	2,025	34.0	1,720.0	0.81	1	3,614
Price	8,402	50.0	2,375.0	6.70	1	54,181
DAGGETT COUNTY	921	2.3	123.3	0.20	1	1,008
DAVIS COUNTY						
Davis County	218,643	256.0	12,674.0	57.82	4	733,740
Kaysville	20,351	53.0	2,756.0	7.30	1	73,497
DUCHESNE COUNTY	14,371	72.0	3,381.0	4.01	3	73,156
EMERY COUNTY	10,860	320.0	16,000.0	15.00	8	74,469
GARFIELD CO./PANGUITCH	4,735	58.3	2,807.0	2.00	3	29,560
GRAND COUNTY	8,485	64.0	3,346.0	7.00	1	67,092
IRON COUNTY						
Iron County	10,687	37.8	1,880.0	0.80	2	4,322
Cedar City	20,527	66.0	3,290.0	7.50	1	105,706
Parowan	2,565	54.0	2,708.0	1.80	1	24,100
JUAB COUNTY						
Juab County	3,505	6.2	312.5	0.53	1	N/R
Nephi	4,733	39.0	1,936.0	1.76	1	34,615
KANE COUNTY						
Kane County	2,482	8.5	459.5	0.61	1	11,765
Kanab	3,564	51.7	2,577.0	1.95	1	25,441
MILLARD COUNTY						
Millard County	6,577	26.0	1,371.0	2.64	1	N/R
Delta	3,209	32.0	1,664.0	2.76	1	29,006
Fillmore	2,619	34.0	1,698.0	2.30	1	15,872

# **Basic Library Information**

Lihnany		Dublia Co	rvice Hours	FTE	No. of	No. of
Library Jurisdiction	Population	Weekly	Annual	Staff	Outlets	Visits
MORGAN COUNTY	7,129	38.0	1,860.0	3.30	1	38,230
PIUTE COUNTY	1,435	6.5	300.0	0.32	1	5,394
RICH COUNTY	1,961	17.3	875.0	0.60	1	7,400
SALT LAKE COUNTY Murray Salt Lake City Salt Lake County	34,024 181,743 682,620	60.0 378.0 1,020.0	2,996.0 18,885.0 51,425.0	14.75 161.27 325.45	1 6 17	188,421 1,150,667 N/R
SAN JUAN COUNTY	14,413	102.0	5,003.0	5.50	3	63,736
SANPETE COUNTY Sanpete County Ephraim Gunnison Manti Mt. Pleasant	8,865 4,505 3,646 3,040 2,707	46.0 44.0 20.0 34.0 42.0	3,568.0 2,288.0 992.0 1,824.0 2,103.0	1.83 3.50 1.45 2.26 2.25	2 1 1 1	N/R 27,232 10,659 20,909 29,848
SEVIER COUNTY Sevier County Monroe Richfield Salina	6,022 1,845 6,847 4,128	8.8 25.0 46.0 36.0	428.5 1,240.0 2,314.0 1,796.0	0.74 0.70 3.30 2.70	1 1 1 1	N/R 10,538 44,476 17,844
SUMMIT COUNTY Summit County Park City	22,365 7,371	144.0 64.0	7,294.0 3,218.0	10.86 9.34	4 1	N/R 128,224
TOOELE COUNTY Tooele County Tooele	18,233 22,502	81.0 48.0	4,040.0 2,307.0	3.07 10.00	3	89,405 377,520
UINTAH COUNTY	25,224	62.8	3,030.8	15.01	2	223,157
UTAH COUNTY Utah County American Fork Eagle Mountain Lehi Orem Payson	54,232 21,941 2,157 19,028 84,324 12,716	56.0 72.0 39.0 66.0 66.0 48.0	2,540.0 3,540.0 1,940.0 3,360.0 3,302.0 2,248.0	2.00 12.18 1.05 7.40 49.00 5.48	2 1 1 1 1	13,696 130,854 13,000 90,178 578,134 34,964
Pleasant Grove Provo Santaquin Spanish Fork Springville	23,468 105,166 4,834 20,246 20,424	60.0 63.5 36.0 52.0 58.0	2,998.0 2,641.0 1,872.0 2,832.0 2,920.0	13.25 54.00 1.33 6.50 10.50	1 1 1 1 1	128,440 542,500 N/R N/R 121,342
WASATCH COUNTY	15,215	56.5	2,790.0	4.90	1	48,545
WASHINGTON COUNTY	90,354	243.4	12,606.0	42.60	5	N/R
WAYNE COUNTY	2,509	24.9	1,276.0	0.49	2	N/R
WEBER COUNTY	196,533	306.8	15,955.0	72.50	5	1,121,737
STATEWIDE TOTALS	2,233,169	5,438.1	273,451.3	1,036.40	132	7,209,609

# **Analysis of Library Services**

This section on Library Services contains information on circulation, reference, interlibrary loan, and programs. This reflects the basic services available at most libraries. The circulation period is important when analyzing circulation patterns, as a shorter circulation period generally results in a higher circulation count. Reference questions may be taken in person, over the telephone, or via e-mail. Many libraries are seeing their reference transactions decrease as more and more patrons do their own searching on the Internet. Interlibrary loan indicates how many materials a library furnishes to, or receives from, other libraries in order to provide information for its patrons. The number of library-sponsored programs demonstrates other services available to the library's patrons.

## Comparison of 2001 and 2002 Circulation

Population Category	Number of Libraries	2001 Circulation	2002 Circulation	Percent Change
0—2,499	12	219,701	243,916	11.0%
2,500—9,999	26	1,344,737	1,432,647	6.5%
10,000—24,999	20	3,290,193	3,621,824	10.1%
25,000—99,999	6	3,576,744	3,659,066	2.3%
100,000—Up	5	16,138,126	17,121,873	6.1%
Statewide Totals	69	24,569,501	26,079,326	6.1%

#### **Cost Per Circulation Transaction**

This measure divides the count of a library's circulation of materials by its operating expenditures. It is one measure of the cost of doing business. A higher cost per circulation usually reflects other services being offered by the library, especially if the number of visits is high. Patrons may be using the library for Internet access, studying, or programs, for example, instead of checking out materials. The cost of these other services cannot always be measured easily.

Population	Number	<b>Cost Per Circulation Transaction</b>						
Category	of Libraries	Average	Median	High	Low			
0—2,499	14	\$1.76	\$1.95	\$5.31	\$0.78			
2,500—9,999	26	\$2.24	\$2.05	\$7.47	\$0.58			
10,000—24,999	20	\$1.71	\$1.71	\$4.82	\$0.52			
25,000—99,999	6	\$2.14	\$1.82	\$4.18	\$1.23			
100,000—Up	5	\$2.63	\$2.86	\$4.70	\$2.12			
Statewide Totals	71	\$2.40	\$1.91	\$7.47	\$0.52			

#### **Circulation Load Per 1.0 FTE Staff Member**

This measure indicates the relative yearly circulation workload in the state's public libraries. It shows the number of items each staff member would circulate to the public in a year if each staff member worked at the circulation desk 40 hours per week. It is influenced by such factors as the library's schedule and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as administration, reference, technical services, programming, and public relations.

Population	Number	Circulation Load Per 1.0 FTE						
Category	of Libraries	Average	Median	High	Low			
0—2,499	14	22,544	22,755	58,692	6,117			
2,500—9,999	26	20,093	43,643	105,487	7,662			
10,000—24,999	20	25,850	26,076	70,331	8,694			
25,000—99,999	6	25,830	30,314	44,166	18,459			
100,000—Up	5	25,515	19,773	33,382	14,240			
Statewide Totals	71	25,197	22,605	105,487	6,117			

## Reference Questions Per 1,000 Circulation Transactions

This measure is another assessment of workload. A high ratio indicates that the library's staff are spending a greater proportion of their time helping patrons use in-house resources for their research, rather than checking out materials. As with all of the measures, there is no good or bad ratio. Instead, this measure reflects a library's purpose. A popular reading library will have a low ratio because they have very high circulation, whereas a library that stresses research and reference services will have a higher ratio.

Population	Number	Reference Questions Per 1,000 Circulation						
Category	of Libraries	Average	Median	High	Low			
0—2,499	11	58.7	29.7	394.9	0.0			
2,500—9,999	17	57.8	46.7	211.9	0.0			
10,000—24,999	15	110.6	109.8	241.8	7.9			
25,000—99,999	4	89.9	105.0	126.3	52.4			
100,000—Up	4	239.6	104.8	935.8	97.4			
Statewide Totals	51	166.8	75.1	935.8	0.0			

## **Library Services**

Library Jurisdiction I	Population	Circ. Period	Circulation	Reference	ILL Loaned	ILL Borrowed	No. of Programs
BEAVER COUNTY							
Beaver County	1,283	14	29,933	N/R	0	0	0
Beaver	2,454	14	18,874	560	0	151	35
Milford	1,451	14	27,086	1,441	35	151	106
Minersville	817	14	15,518	2,062	40	66	130
BOX ELDER COUNTY							
Box Elder County	17,799	14	190,596	N/R	0	95	0
Brigham City	17,411	14	233,040	25,581	0	177	220
Garland	1,943	14	N/R	850	0	176	62
Tremonton	5,592	21	35,750	4,351	0	131	13
CACHE COUNTY							
Cache County	15,119	14	82,603	4,784	0	37	2
Hyrum	12,596	14	207,835	24,600	0	101	60
Lewiston	1,877	14	45,095	1,036	0	45	54
Logan	42,670	21	589,162	30,882	2,508	2,681	222
Newton	699	21	8,394	1,040	0	0	399
North Logan	9,118	14	113,023	N/R	0	510	135
Richmond	2,051	14	24,164	116	0	167	56
Smithfield	7,261	14	65,695	325	0	46	135
CARBON COUNTY							
Carbon County	9,995	14	75,333	N/R	0	167	0
Helper	2,025	14	4,955	1,352	0	15	22
Price	8,402	14	59,820	3,366	76	583	141
DAGGETT COUNTY	921	28	5,632	0	0	2	7
DAVIS COUNTY							
Davis County	218,643	28	1,467,480	161,423	2,134	1,161	795
Kaysville	20,351	28	162,431	23,674	0	1,610	107
DUCHESNE COUNTY	14,371	14	106,298	836	0	159	116
EMERY COUNTY	10,860	14	130,415	8,002	1,032	635	564
GARFIELD CO./PANGUITCH	4,735	14	43,480	148	0	49	16
GRAND COUNTY	8,485	14	88,194	4,115	0	733	87
IRON COUNTY							
Iron County	10,687	14	20,941	N/R	0	0	1
Cedar City	20,527	14	166,848	21,122	0	363	142
Parowan	2,565	14	32,250	1,800	5	195	17
JUAB COUNTY							
Juab County	3,505	14	55,908	N/R	0	1	0
Nephi	4,733	14	52,000	11,021	0	152	36
KANE COUNTY							
Kane County	2,482	14	29,413	14	0	4	3
Kanab	3,564	14	42,711	N/R	0	162	63
MILLARD COUNTY							
Millard County	6,577	14	84,218	N/R	87	17	1
Delta	3,209	14	47,010	116	0	220	49
Fillmore	2,619	14	38,017	3,838	0	470	76

# **Library Services**

Library Jurisdiction	Population	Circ. Period	Circulation	Reference	ILL Loaned	ILL Borrowed	No. of Programs
MORGAN COUNTY	7,129	14	92,516	992	0	224	114
PIUTE COUNTY	1,435	14	12,061	N/R	0	0	2
RICH COUNTY	1,961	14	17,432	N/R	N/R	N/R	0
SALT LAKE COUNTY Murray Salt Lake City Salt Lake County	34,024 181,743 682,620	28 28 21	294,418 2,690,013 10,864,282	32,648 267,913 N/R	61 10,204 4,353	30 2,244 1,825	236 1,487 695
SAN JUAN COUNTY	14,413	21	98,874	1,606	2	611	87
SANPETE COUNTY Sanpete County Ephraim Gunnison Manti Mt. Pleasant	8,865 4,505 3,646 3,040 2,707	14 14 14 28 14	107,543 43,333 19,472 26,500 86,978	N/R 1,421 N/R 3,326 8,684	5 0 0 0	67 223 30 427 448	2 70 37 67 45
SEVIER COUNTY Sevier County Monroe Richfield Salina	6,022 1,845 6,847 4,128	14 21 14 21	23,472 13,753 54,161 25,584	N/R 146 2,080 322	0 0 0 0	31 41 486 251	0 5 127 9
SUMMIT COUNTY Summit County Park City	22,365 7,371	14 21	156,147 71,567	N/R 5,377	0 468	613 424	107 198
TOOELE COUNTY Tooele County Tooele	18,233 22,502	14 21	129,640 259,753	N/R 62,814	0 0	531 138	2 198
UINTAH COUNTY	25,224	14	507,616	N/R	18	756	170
UTAH COUNTY Utah County American Fork Eagle Mountain Lehi	54,232 21,941 2,157 19,028	14 28 14 21	88,331 267,668 10,554 246,899	11,156 13,859 4,168 30,600	0 105 0 12	42 218 9 247	2 379 37 496
Orem Payson Pleasant Grove Provo Santaquin	84,324 12,716 23,468 105,166 4,834	21 14 21 21 14	1,393,196 110,895 254,597 1,067,722 23,732	138,008 5,721 22,850 103,972 N/R	0 0 25 334 0	332 157 135 153 65	757 62 610 802 0
Spanish Fork Springville	20,246 20,424	14 21	367,903 352,601	N/R 47,060	7 0	16 176	229 187
WASATCH COUNTY	15,215	14	75,840	11,650	0	171	76
WASHINGTON COUNTY	90,354	14	786,343	N/R	268	191	1,274
WAYNE COUNTY	2,509	14	24,380	0	0	127	11
WEBER COUNTY	196,533	21	1,032,376	966,100	2,444	609	1,405
STATEWIDE TOTALS	2,233,169	***	26,098,274	2,080,928	24,223	23,280	13,857

# **Analysis of Library Resources**

This section on Library Resources looks at information about the library's collection, including current subscriptions, books, audio-visual, and other materials, as well as the *Public PIONEER* databases. The collections in Utah's libraries continue to increase; however, the rate of increase is slowing as libraries reach their shelving capacity. Libraries are relying more and more on databases, such as those available through *Public PIONEER*, to fill their patrons' needs.

## Comparison of Number of Items Held in 2001 and in 2002

Population Category	Number of Libraries	2001 Holdings	2002 Holdings	Percent Change
0—2,499	13	264,757	274,933	3.8%
2,500—9,999	26	730,367	755,050	3.4%
10,000—24,999	20	1,107,922	1,165,334	5.2%
25,000—99,999	6	816,114	835,674	2.4%
100,000—Up	5	3,881,538	3,802,293	-2.0%
Statewide Totals	70	6,800,698	6,833,284	0.5%

## Comparison of Number of Subscriptions in 2001 and in 2002

Population Category	Number of Libraries	2001 Subscriptions	2002 Subscriptions	Percent Change
0—2,499	13	160	152	-5.0%
2,500—9,999	26	1,158	1,179	1.8%
10,000—24,999	20	1,741	1,811	4.0%
25,000—99,999	6	1,195	1,088	-9.0%
100,000—Up	5	8,828	8,901	0.8%
Statewide Totals	70	13,082	13,131	0.4%

#### Online Databases

PIONEER: Utah's Online Library offered many full text databases via the Internet in 2002. Not only were the databases available at public libraries throughout Utah, they were also available to public library patrons at home and at work through remote "home" access. At the end of 2002, the following databases were available on Public PIONEER: EBSCOhost (magazines/journals), ProQuest Newsstand (newspapers), Salt Lake Tribune Archives, Deseret News Archives, Factiva (business information), Mitchell1 (auto repair), Wilson Biographies Plus, AP Photo Archive, LitFINDER (poetry/literature), and SIRS Knowledge Source. Many daily Utah and national newspapers, along with online dictionaries, directories and encyclopedias, were available as well.

Many of Utah's public libraries also subscribed to additional databases. Some were through subscriptions similar to *PIONEER*, others were in-house databases (usually local information), and some were CD-ROM based information (such as an electronic encyclopedia).

## Make-up of the Collection

Traditionally, libraries have consisted of books and magazines; then libraries branched out into other formats, with the larger libraries leading the way. Now, although the emphasis is still on print materials, Utah's libraries show a diverse mix of information formats, including the online resources described above. In the year 2002 the libraries' collections could be described in the following fashion.

			Make-up of the Collection						
Population Category	Number of Libraries	Books	Audio	Video	Electron. Format**	Other			
0 – 2,499	15	97.3%	1.5%	0.9%	0.1%	0.2%			
2,500 – 9,999	26	93.1%	3.4%	2.5%	0.1%	0.9%			
10,000 – 24,999	20	93.6%	2.6%	2.5%	0.2%	1.1%			
25,000 – 99,999	6	84.6%	6.6%	6.4%	0.2%	2.2%			
100,000 – Up	5	86.1%	7.4%	5.1%	0.5%	0.9%			
Statewide Totals	72	88.5%	5.7%	4.3%	0.4%	1.1%			

<sup>\*\*</sup> Exclusive of *Public PIONEER* resources.

## **Library Resources**

Library Jurisdiction	Popula4:	Current	Books	Audio- Visual	Other Mat'ls	Total
Jurisuicuon	Population	Subscript.	DOOKS	Visual	Mat'ls	Holdings
BEAVER COUNTY						
BEAVER COUNTY Beaver County	1,283	0	32,337	1,097	0	33,434
Beaver County Beaver	1,283 2,454	22	32,337 17,136	1,097	10	33,434 17,809
Milford	2,454 1,451	5	17,136 17,761	786	0	17,809 18,547
Minersville	817	3 16	9,980	786 165	0	10,145
1411101341110	01/	10	2,200	103	U	10,143
BOX ELDER COUNTY						
Box Elder County	17,799	0	37,378	287	0	37,665
Brigham City	17,411	275	52,315	4,509	370	57,194
Garland	1,943	20	8,646	217	45	8,908
Tremonton	5,592	57	22,681	1,508	273	24,462
CACHE COUNTY						
Cache County	15,119	2	23,916	1,175	0	25,091
Hyrum	12,596	42	38,623	4,884	2,552	46,059
Lewiston	1,877	22	21,706	643	296	22,645
Logan	42,670	155	131,794	14,223	2,075	148,092
Newton	699	0	14,944	271	404	15,619
North Logan	9,118	70	31,341	2,852	215	34,408
Richmond	2,051	10	17,100	814	32	17,946
Smithfield	7,261	30	24,677	920	171	25,768
CARBON COUNTY						
Carbon County	9,995	0	25,385	0	0	25,385
Helper	2,025	45	13,686	147	0	13,833
Price	8,402	89	48,315	3,762	0	52,077
DAGGETT COUNTY	921	0	23,763	290	0	24,053
DAVIS COUNTY						
Davis County	218,643	686	408,748	27,702	1,867	438,317
Kaysville	20,351	128	50,033	2,918	130	53,081
DUCHESNE COUNTY	14,371	36	62,648	2,517	25	65,190
EMERY COUNTY	10,860	103	167,932	2,598	99	170,629
GARFIELD CO./PANGUITCH	4,735	11	59,761	1,411	32	61,204
	,					
GRAND COUNTY	8,485	110	31,090	2,664	103	33,857
IRON COUNTY						
Iron County	10,687	0	20,378	254	0	20,632
Cedar City	20,527	82	49,256	1,955	156	51,367
Parowan	2,565	55	30,672	471	14	31,157
JUAB COUNTY						
Juab County	3,505	0	21,385	919	11	22,315
Nephi	4,733	15	22,123	1,553	1,006	24,682
VANE COLINEY						
KANE COUNTY	2.492	^	27.005	202	2	27 211
Kane County	2,482	0	37,005 22,051	203	3	37,211 23,602
Kanab	3,564	89	22,051	1,528	23	23,602
MILLARD COUNTY						
Millard County	6,577	0	32,337	1,097	0	33,434
Delta	3,209	38	26,976	1,894	145	29,015
Fillmore	2,619	22	22,789	1,189	42	24,020

## **Library Resources**

Library Jurisdiction	Population	Current Subscript.	Books	Audio- Visual	Other Mat'ls	Total Holdings
MORGAN COUNTY	7,129	69	27,896	2,991	3,510	34,397
PIUTE COUNTY	1,435	0	37,005	304	3	37,312
RICH COUNTY	1,961	0	22,243	435	0	22,678
SALT LAKE COUNTY Murray Salt Lake City Salt Lake County	34,024 181,743 682,620	261 1,841 5,400	72,077 641,496 1,666,595	9,201 112,252 285,703	437 17,454 19,111	81,715 771,202 1,971,409
SAN JUAN COUNTY	14,413	104	58,906	2,866	13	61,785
SANPETE COUNTY Sanpete County Ephraim Gunnison Manti Mt. Pleasant	8,865 4,505 3,646 3,040 2,707	0 74 40 59 65	37,273 24,965 13,155 18,339 21,804	668 2,515 1,339 1,741 2,913	0 0 69 237 50	37,941 27,480 14,563 20,317 24,767
SEVIER COUNTY Sevier County Monroe Richfield Salina	6,022 1,845 6,847 4,128	0 12 81 30	21,385 9,552 28,349 11,127	919 840 2,031 1,196	11 20 259 21	22,315 10,412 30,639 12,344
SUMMIT COUNTY Summit County Park City	22,365 7,371	156 164	57,968 42,190	7,014 4,957	121 891	65,103 48,038
TOOELE COUNTY Tooele County Tooele	18,233 22,502	2 73	42,000 52,623	9 2,256	0 1,153	42,009 56,032
UINTAH COUNTY UTAH COUNTY	25,224	158	92,824	22,278	13,410	128,512
Utah County American Fork Eagle Mountain Lehi Orem Payson	54,232 21,941 2,157 19,028 84,324 12,716	1 285 1 96 249 74	40,126 95,126 4,500 42,997 211,967 31,223	759 3,167 134 2,366 51,128 1,511	134 6,750 0 1,947 3,625 22	41,019 105,043 4,634 47,310 266,720 32,756
Pleasant Grove Provo Santaquin Spanish Fork Springville	23,468 105,166 4,834 20,246 20,424	52 263 11 61 160	54,989 179,929 13,394 46,543 71,480	4,466 17,754 835 3,566 8,599	663 10,783 400 44 522	60,118 208,466 14,629 50,153 80,601
WASATCH COUNTY	15,215	80	34,830	2,351	335	37,516
WASHINGTON COUNTY	90,354	264	157,910	11,104	602	169,616
WAYNE COUNTY	2,509	0	21,304	919	11	22,234
WEBER COUNTY	196,533	711	378,170	29,585	5,144	412,899
STATEWIDE TOTALS	2,233,169	13,132	6,062,928	692,758	97,851	6,853,537

# **Analysis of Online Access**

This section on Online Access describes electronic library services. It provides information on the number of public access Internet workstations available, the number of patrons using the workstations, whether a library's online catalog is available from a remote location, and what kind of remote access can be used.

Electronic services have had a tremendous impact on public libraries. Library staff have learned new skills and have trained the public to use the new tools available. In the process, librarians have noticed a change in library usage patterns. In many cases, a new clientele has come in to use the Internet and stayed to use other resources. Sometimes use of non-fiction materials, especially reference materials and periodicals, has dropped as patrons use the online databases and web sites found on the Internet and on *Public PIONEER*.

#### **Public Access Internet Stations**

Population	Number	Public Access Internet Stations			
Category	of Libraries	Average	Median	High	Low
0 – 2,499	15	2	2	7	0
2,500 – 9,999	26	6	6	14	0
10,000 – 24,999	20	9	7	44	1
25,000 – 99,999	6	22	19	59	5
100,000 – Up	5	101	85	245	29
Statewide Totals	72	14	6	245	0

## **Public Access Internet Stations Per 1,000 Population**

Population Category	Number of Libraries	Internet Stations/ 1,000 Population
0 – 2,499	15	1.46
2,500 – 9,999	26	1.03
10,000 – 24,999	20	0.52
25,000 – 99,999	6	0.39
100,000 – Up	5	0.36
Statewide Totals	72	0.45

## **Use of Library Electronic Resources**

These tables indicate the number of times during the year people used a public access Internet station to retrieve information, whether in the online catalog, in-house CD-ROM databases, *Public PIONEER*, or on the Internet. As indicated in the second chart, this type of library use is expanding at an accelerated rate.

## **Number of User Sessions of Electronic Resources**

Population	Number	User Sessions of Electronic Resources				
Category	of Libraries	Average	Median	High	Low	
0 – 2,499	15	1,477	1,040	3,900	0	
2,500 – 9,999	25	7,051	4,784	37,440	0	
10,000 – 24,999	20	12,912	10,816	41,340	208	
25,000 – 99,999	5	79,726	48,672	237,692	780	
100,000 – Up	5	2,878,980	397,124	13,106,756	93,600	
Statewide Totals	70	217,860	5,668	13,106,756	0	

## Comparison of Number of User Sessions in 2001 and in 2002

Population Category	Number of Libraries	2001 Sessions	2002 Sessions	Percent Change
0—2,499	13	15,808	19,604	24.0%
2,500—9,999	25	140,192	176,280	25.7%
10,000—24,999	19	172,952	216,892	25.4%
25,000—99,999	4	130,156	160,940	23.7%
100,000—Up	5	3,279,536	14,394,900	338.9%
Statewide Totals	66	3,738,644	14,968,616	300.4%

### **Online Access**

Library Jurisdiction	Population	No. of Internet Stations	No. of User Sessions	Remote Access to Online Catalog
BEAVER COUNTY				
Beaver County	1,283	0	0	Internet
Beaver	2,454	7	3,276	None
Milford	1,451	3	2,652	None
Minersville	817	2	1,040	None
BOX ELDER COUNTY				
Box Elder County	17,799	1	208	None
Brigham City	17,411	3	11,960	Internet
Garland	1,943	3	3,900	None
Tremonton	5,592	3	1,872	Internet
CACHE COUNTY				
Cache County	15,119	4	1,300	Internet
Hyrum	12,596	4	3,120	Internet
Lewiston	1,877	7	3,276	Internet
Logan	42,670	18	237,692	Internet
Newton	699	4	2,548	None
North Logan	9,118	12	7,384	None
Richmond	2,051	4	884	Internet
Smithfield	7,261	10	2,600	Internet
CARBON COUNTY				
Carbon County	9,995	1	2,912	None
Helper	2,025	2	2,340	None
Price	8,402	8	6,500	Internet
DAGGETT COUNTY	921	0	0	None
DAVIS COUNTY				
Davis County	218,643	29	573,820	Internet & Dial-in
Kaysville	20,351	10	5,720	Internet
DUCHESNE COUNTY	14,371	7	20,124	None
EMERY COUNTY	10,860	44	15,028	None
GARFIELD CO./PANGUITCI	H 4,735	3	4,784	None
GRAND COUNTY	8,485	14	35,880	Internet
IRON COUNTY				
Iron County	10,687	5	780	None
Cedar City	20,527	11	39,052	Internet
Parowan	2,565	2	9,620	None
JUAB COUNTY				
Juab County	3,505	0	0	None
Nephi	4,733	6	7,228	None
KANE COUNTY				
Kane County	2,482	0	0	None
Kanab	3,564	8	9,412	None
MILLARD COLDUMN				
MILLARD COUNTY				
Millard County	6,577	0	0	Internet
	6,577 3,209 2,619	0 8 7	0 7,124 1,872	Internet Internet Internet

### **Online Access**

Library Jurisdiction	Population	No. of Internet Stations	No. of User Sessions	Remote Access to Online Catalog
MORGAN COUNTY	7,129	8	3,120	None
PIUTE COUNTY	1,435	0	0	None
RICH COUNTY	1,961	0	0	None
SALT LAKE COUNTY				
Murray	34,024	6	46,488	Internet & Dial-in
Salt Lake City	181,743	88	397,124	Internet & Dial-in
Salt Lake County	682,620	245	13,106,756	Internet & Dial-in
SAN JUAN COUNTY	14,413	17	14,508	None
SANPETE COUNTY				
Sanpete County	8,865	1	4,524	None
Ephraim	4,505	6	3,952	None
Gunnison	3,646	5	N/R	None
Manti	3,040	5	7,800	None
Mt. Pleasant	2,707	6	6,500	Internet
SEVIER COUNTY	( 022	0	0	Nama
Sevier County	6,022	0	0	None
Monroe Richfield	1,845 6,847	5	2,236	None
		10	6,500	None
Salina	4,128	5	5,616	None
SUMMIT COUNTY	22.265	22	41.240	Intomost
Summit County Park City	22,365 7,371	22 10	41,340 37,440	Internet Internet
TOOELE COUNTY				
Tooele County	18,233	3	1,300	None
Tooele	22,502	8	12,740	None
UINTAH COUNTY	25,224	20	N/R	Internet
UTAH COUNTY				
Utah County	54,232	5	780	None
American Fork	21,941	13	19,396	None
Eagle Mountain	2,157	0	0	None
Lehi	19,028	5	9,620	None
Orem	84,324	21	48,672	Internet & Dial-in
Payson	12,716	3	9,360	None
Pleasant Grove	23,468	3	8,580	None
Provo	105,166	56	93,600	Internet
Santaquin	4,834	3	1,820	None
Spanish Fork	20,246	7	22,464	Internet
Springville	20,424	7	9,932	None
WASATCH COUNTY	15,215	6	11,700	Internet & Dial-in
WASHINGTON COUNTY	90,354	59	65,000	Internet
WAYNE COUNTY	2,509	5	1,820	None
WEBER COUNTY	196,533	85	223,600	Internet & Dial-in
STATEWIDE TOTALS	2,233,169	998	15,250,196	***

# **Analysis of Library Finances**

Expenditures on the following pages (excluding Maintenance of Effort data) represent operating expenditures (and capital outlay, where designated) from all sources of income. Those sources of income are broken out on pages 32 and 34, and include:

**Local Government:** funds derived from taxes and other income of the local entity (city or county) governing the library.

**Local Government Contracts:** monies received from cities or counties outside the library's jurisdiction. They compensate the library for providing library services to the residents of those other cities/counties, or are a city's contribution to a county library.

**Other Sources:** monies received from non-governmental sources. These may include fines and fees from patrons, grants from private foundations, and other donations and gifts. They do not include non-monetary gifts or donations, such as books, furnishings, or electronic equipment.

**State/Federal Government:** monies received from the state or federal government. These may be grants, payments for services rendered, or a combination of the two.

### **Expenditure Categories as a Percentage of Operating Budget**

According to the Index of American Public Library Expenditures, in 2001 the nation's public libraries spent 65% of their operating budgets on salaries and benefits, 15% on library materials and 20% on other operating expenses.\*\* Fiscal Year 2002 figures for Utah are provided below.

Population	Number	Expenditure Categories Percentage			
Category	of Libraries	Personnel	Collections	Operations	
0—2,499	15	65%	15%	20%	
2,500—9,999	26	65%	17%	18%	
10,000—24,999	20	67%	16%	17%	
25,000—99,999	6	72%	12%	16%	
100,000—Up	5	59%	23%	18%	
Statewide Totals	72	62%	20%	18%	

<sup>\*\*</sup> American Libraries, October, 2002, page 74.

#### **Local Maintenance of Effort**

The State Library Division annually offers Public Library Development Grants to libraries meeting the standards defined by the *Standards for Utah Public Libraries* (http://library.utah.gov/plstandards.html). This grant program was established with the understanding that local jurisdictions could not use grant funds to replace local monies.

The maintenance-of-effort provision for the Public Library Development Grants, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other, non-governmental, sources) were used to give a indication of maintenance of effort in the composite table on this page and in the table shown on pages 38-39.

The percentage change covers the two year period required by the State Library Board. The figures may show a steady increase or decline, or they may represent a one year anomaly. At the time of the awarding of the Public Library Development Grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10 percent will not receive a grant. However, there is an appeals process, whereby the income and expenditures of the two comparisons years can be audited and changed or other extenuating circumstances explained. The State Library Board makes the final ruling.

### Percent Change in Local Maintenance of Effort, 2000-2002

Population	Number	Change in Maintenance of Effort					
Category	of Libraries	Average	Median	High	Low		
0 – 2,499	13	9.9%	6.8%	49.2%	-1.2%		
2,500 – 9,999	26	13.3%	11.6%	44.9%	-10.0%		
10,000 – 24,999	20	16.6%	12.5%	43.1%	-4.7%		
25,000 – 99,999	6	14.0%	13.0%	21.8%	-21.0%		
100,000 – Up	5	14.9%	12.1%	47.5%	7.8%		
Statewide Totals	70	14.9%	11.5%	49.2%	-21.0%		

### **Library Finances - Income**

Revenue						
Library I	Population	Local	Local Govt	Other	State/Fed	Total
Jurisdiction	•	Government	Contracts	Sources	Government	Income
BEAVER COUNTY						
Beaver County	1,283	\$16,453	\$0	\$0	\$7,751	\$24,204
Beaver	2,454	\$37,462	\$15,000	\$971	\$3,837	\$57,270
Milford	1,451	\$23,111	\$16,700	\$0	\$3,781	\$43,592
Minersville	817	\$12,112	\$19,000	\$0	\$3,721	\$34,833
BOX ELDER COUNTY						
Box Elder County	17,799	\$137,801	\$0	\$0	\$13,576	\$151,377
Brigham City	17,411	\$366,878	\$0	\$19,500	\$30,019	\$416,397
Garland	1,943	\$22,723	\$0	\$0	\$3,903	\$26,626
Tremonton	5,592	\$69,044	\$0	\$0	\$3,945	\$72,989
CACHE COUNTY						
Cache County	15,119	\$119,569	\$14,121	\$166	\$12,914	\$146,770
Hyrum	12,596	\$90,920	\$18,130	\$0	\$4,478	\$113,528
Lewiston	1,877	\$42,143	\$0	\$0	\$3,826	\$45,969
Logan	42,670	\$994,938	\$0	\$0	\$39,686	\$1,034,624
Newton	699	\$13,408	\$0	\$1,974	\$0	\$15,382
North Logan	9,118	\$229,574	\$70,000	\$19,762	\$4,400	\$323,736
Richmond	2,051	\$41,932	\$0	\$270	\$7,826	\$50,028
Smithfield	7,261	\$86,231	\$0	\$1,228	\$8,659	\$96,118
CARBON COUNTY						
Carbon County	9,995	\$55,429	\$2,465	\$0	\$19,953	\$77,847
Helper	2,025	\$26,300	\$0	\$0	\$2,615	\$28,915
Price	8,402	\$308,023	\$4,230	\$7,948	\$6,102	\$326,303
DAGGETT COUNTY	921	\$7,997	\$0	\$0	\$3,873	\$11,870
DAVIS COUNTY						
Davis County	218,643	\$4,047,297	\$0	\$176,658	\$68,507	\$4,292,462
Kaysville	20,351	\$279,220	\$0	\$14,398	\$17,050	\$310,668
DUCHESNE COUNTY	14,371	\$168,352	\$0	\$0	\$27,044	\$195,396
EMERY COUNTY	10,860	\$628,257	\$0	\$62,151	\$41,653	\$732,061
GARFIELD CO./PANGUITCH	4,735	\$81,979	\$0	\$535	\$19,920	\$102,434
GRAND COUNTY	8,485	\$288,682	\$0	\$12,835	\$13,389	\$314,906
IRON COUNTY						
Iron County	10,687	\$30,643	\$0	\$0	\$15,451	\$46,094
Cedar City	20,527	\$227,072	\$80,680	\$16,035	\$10,952	\$334,739
Parowan	2,565	\$59,034	\$15,000	\$0,055	\$3,851	\$77,885
JUAB COUNTY						
Juab County	3,505	\$20,464	\$0	\$0	\$13,134	\$33,598
Nephi	4,733	\$65,969	\$0	\$0	\$0	\$65,969
KANE COUNTY						
Kane County	2,482	\$26,270	\$0	\$0	\$12,130	\$38,400
Kanab	3,564	\$77,076	\$0	\$0	\$3,898	\$80,974
MILLARD COUNTY						
Millard County	6,577	\$77,336	\$0	\$0	\$35,740	\$113,076
Delta	3,209	\$98,983	\$0	\$6,994	\$8,258	\$114,235
Fillmore	2,619	\$81,783	\$1,661	\$0	\$4,824	\$88,268

## Library Finances – Expenditures

	Expenditures					
Library	Per-	Collec-	Opera-		Capital	
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Total
BEAVER COUNTY						
Beaver County	\$17,344	\$3,393	\$2,497	\$23,234	\$970	\$24,204
Beaver	\$34,534	\$7,221	\$15,515	\$57,270	\$0	\$57,270
Milford	\$32,153	\$4,421	\$7,018	\$43,592	\$0 \$0	\$43,592
Minersville	\$16,923	\$9,058	\$7,852	\$33,833	\$1,000	\$34,833
BOX ELDER COUNTY						
Box Elder County	\$110,072	\$14,761	\$18,204	\$143,037	\$8,340	\$151,377
Brigham City	\$241,999	\$84,997	\$62,818	\$389,814	\$26,583	\$416,397
Garland	\$18,291	\$5,597	\$2,738	\$26,626	\$0	\$26,626
Tremonton	\$39,627	\$12,163	\$21,199	\$72,989	\$0	\$72,989
CACHE COUNTY						
Cache County	\$101,417	\$20,432	\$20,301	\$142,150	\$4,620	\$146,770
Hyrum	\$68,123	\$27,899	\$13,028	\$109,050	\$4,478	\$113,528
Lewiston	\$31,807	\$8,202	\$5,960	\$45,969	\$0	\$45,969
Logan	\$666,655	\$173,858	\$194,111	\$1,034,624	\$0	\$1,034,624
Newton	\$6,769	\$890	\$6,400	\$14,059	\$1,323	\$15,382
North Logan	\$133,866	\$54,333	\$133,831	\$322,030	\$1,706	\$323,736
Richmond	\$28,464	\$7,080	\$10,614	\$46,158	\$3,870	\$50,028
Smithfield	\$49,016	\$28,734	\$18,368	\$96,118	\$0	\$96,118
CARBON COUNTY		** = **				
Carbon County	\$54,631	\$9,766	\$8,830	\$73,227	\$4,620	\$77,847
Helper	\$15,500	\$4,000	\$6,800	\$26,300	\$2,615	\$28,915
Price	\$224,171	\$70,257	\$31,875	\$326,303	\$0	\$326,303
DAGGETT COUNTY	\$8,435	\$1,487	\$1,301	\$11,223	\$647	\$11,870
DAVIS COUNTY						
Davis County	\$2,085,066	\$663,617	\$565,196	\$3,313,879	\$978,583	\$4,292,462
Kaysville	\$208,056	\$68,670	\$33,942	\$310,668	\$0	\$310,668
DUCHESNE COUNTY	\$101,958	\$20,997	\$50,748	\$173,703	\$21,693	\$195,396
EMERY COUNTY	\$458,154	\$42,247	\$127,856	\$628,257	\$103,804	\$732,061
GARFIELD CO./PANGUITCH	\$65,084	\$8,185	\$20,686	\$93,955	\$8,479	\$102,434
GRAND COUNTY	\$197,107	\$39,079	\$77,296	\$313,482	\$1,424	\$314,906
	¥->,,-v,	407,417	4,=	, , , , , , , , , , , , , , , , , , ,	¥-,·-·	44-1,244
IRON COUNTY	¢21 021	¢5 042	¢7.272	¢44.246	¢1 040	\$46,004
Iron County	\$31,831 \$213,739	\$5,043 \$52,701	\$7,372 \$52,678	\$44,246	\$1,848	\$46,094
Cedar City	,	\$52,791 \$12,604	\$52,678 \$8,391	\$319,208	\$15,531	\$334,739
Parowan	\$56,890	\$12,604	\$6,391	\$77,885	\$0	\$77,885
JUAB COUNTY						
Juab County	\$23,940	\$5,030	\$3,242	\$32,212	\$1,386	\$33,598
Nephi	\$50,760	\$11,976	\$3,233	\$65,969	\$0	\$65,969
KANE COUNTY	¢27.252	ØE 0.45	¢4.605	<b>\$27.702</b>	¢1 (17	¢20 400
Kane County Kanab	\$26,253 \$37,237	\$5,845 \$8,746	\$4,685 \$27,791	\$36,783 \$73,774	\$1,617 \$7,200	\$38,400 \$80,974
MILLARD COUNTY						
Millard County	\$85,660	\$13,939	\$9,365	\$108,964	\$4,112	\$113,076
	\$70,135	\$27,556	\$12,575	\$110,266	\$3,969	\$114,235
Delta	Ø/U.1.3.3	J2/.J.0	D14)/.)	\$110.200	33.707	3114.4.7.1

# Library Finances - Income

Revenue						
Library	Population	Local	Local Govt	Other	State/Fed	Total
Jurisdiction	1 op wiwion	Government	Contracts	Sources	Government	Income
MORGAN COUNTY	7,129	\$103,968	\$0	\$4,147	\$9,492	\$117,607
PIUTE COUNTY	1,435	\$12,078	\$0	\$0	\$7,671	\$19,749
RICH COUNTY	1,961	\$26,641	\$0	\$0	\$17,576	\$44,217
	1,501	\$20,011	Ψ	Ψ	Ψ17,370	Ψ11,217
SALT LAKE COUNTY	34,024	¢1 210 200	\$0	\$0	¢10.279	¢1 220 776
Murray		\$1,210,398	\$0 \$0	* -	\$19,378 \$45,052	\$1,229,776
Salt Lake City Salt Lake County	181,743 682,620	\$10,455,801 \$21,496,586	\$0 \$0	\$1,300,501 \$1,532,118	\$45,953 \$139,845	\$11,802,255 \$23,168,549
SAN JUAN COUNTY	14,413	\$213,945	\$0	\$17,947	\$52,210	\$284,102
SANPETE COUNTY						
Sanpete County	8,865	\$63,986	\$0	\$6,466	\$38,369	\$108,821
Ephraim	4,505	\$99,977	\$0	\$0	\$4,214	\$104,191
Gunnison	3,646	\$18,405	\$1,494	\$1,222	\$3,878	\$24,999
Manti	3,040	\$76,742	\$0	\$3,971	\$8,919	\$89,632
Mt. Pleasant	2,707	\$88,106	\$0	\$0	\$4,188	\$92,294
SEVIER COUNTY						
Sevier County	6,022	\$37,636	\$0	\$0	\$9,402	\$47,038
Monroe	1,845	\$25,600	\$0	\$0	\$3,930	\$29,530
Richfield	6,847	\$105,139	\$0	\$0	\$5,897	\$111,036
Salina	4,128	\$63,412	\$2,000	\$0	\$3,799	\$69,211
SUMMIT COUNTY Summit County	22,365	\$497,598	\$10,514	\$14,001	\$32,208	\$554,321
Park City	7,371	\$562,224	\$10,314	\$1,264	\$16,189	\$579,677
TOOELE COUNTY						
Tooele County	18,233	\$95,113	\$45,191	\$300	\$44,762	\$185,366
Tooele	22,502	\$435,200	\$0	\$4,990	\$7,486	\$447,676
UINTAH COUNTY	25,224	\$712,756	\$0	\$75,802	\$29,931	\$818,489
UTAH COUNTY		****	**	•	****	****
Utah County	54,232	\$96,395	\$0	\$0	\$16,623	\$113,018
American Fork	21,941	\$457,866	\$0	\$0	\$7,513	\$465,379
Eagle Mountain	2,157	\$32,992	\$0	\$1,783	\$0	\$34,775
Lehi	19,028	\$531,107	\$0	\$0	\$67,967	\$599,074
Orem	84,324	\$2,701,425	\$0	\$50,847	\$59,219	\$2,811,491
Payson	12,716	\$323,832	\$0	\$500,000	\$7,072	\$830,904
Pleasant Grove	23,468	\$354,349	\$0	\$0	\$8,388	\$362,737
Provo	105,166	\$2,796,114	\$0	\$284,660	\$23,726	\$3,104,500
Santaquin	4,834	\$318,324	\$0	\$0	\$4,088	\$322,412
Spanish Fork	20,246	\$321,651	\$0	\$37,093	\$6,719	\$365,463
Springville	20,424	\$519,325	\$0	\$0	\$14,356	\$533,681
WASATCH COUNTY	15,215	\$181,221	\$0	\$26,571	\$6,614	\$214,406
WASHINGTON COUNTY	90,354	\$1,855,729	\$0	\$172,032	\$41,999	\$2,069,760
WAYNE COUNTY	2,509	\$17,458	\$0	\$0	\$13,900	\$31,358
WEBER COUNTY	196,533	\$4,612,455	\$0	\$183,336	\$56,216	\$4,852,007
STATEWIDE TOTALS	2,233,169	\$60,482,019	\$316,186	\$4,560,476	\$1,320,363	\$66,679,044

### **Library Finances – Expenditures**

			Expe	nditures			
Library	Per-	Collec-	Opera-		Capital		
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Total	
MORGAN COUNTY	\$81,888	\$15,377	\$20,342	\$117,607	\$0	\$117,607	
PIUTE COUNTY	\$13,502	\$3,006	\$2,409	\$18,917	\$832	\$19,749	
RICH COUNTY	\$31,818	\$4,484	\$5,638	\$41,940	\$2,277	\$44,217	
SALT LAKE COUNTY							
Murray	\$780,680	\$143,638	\$305,458	\$1,229,776	\$0	\$1,229,776	
Salt Lake City	\$6,699,975	\$2,462,008	\$1,551,802	\$10,713,785	\$1,088,470	\$11,802,255	
Salt Lake County	\$13,210,391	\$6,136,062	\$3,709,205	\$23,055,658	\$112,891	\$23,168,549	
SAN JUAN COUNTY	\$181,852	\$39,920	\$45,065	\$266,837	\$17,265	\$284,102	
SANPETE COUNTY							
Sanpete County	\$74,981	\$14,160	\$8,594	\$97,735	\$11,086	\$108,821	
Ephraim	\$61,398	\$26,167	\$16,626	\$104,191	\$0	\$104,191	
Gunnison	\$11,390	\$8,136	\$5,473	\$24,999	\$0	\$24,999	
Manti	\$45,708	\$24,602	\$11,166	\$81,476	\$8,156	\$89,632	
Mt. Pleasant	\$54,195	\$20,845	\$17,254	\$92,294	\$0	\$92,294	
SEVIER COUNTY							
Sevier County	\$33,515	\$7,042	\$4,540	\$45,097	\$1,941	\$47,038	
Monroe	\$14,212	\$8,206	\$6,932	\$29,350	\$180	\$29,530	
Richfield	\$69,500	\$22,141	\$19,395	\$111,036	\$0	\$111,036	
Salina	\$47,489	\$16,035	\$5,687	\$69,211	\$0	\$69,211	
SUMMIT COUNTY							
Summit County	\$323,893	\$88,305	\$117,123	\$529,321	\$25,000	\$554,321	
Park City	\$394,198	\$66,374	\$73,917	\$534,489	\$45,188	\$579,677	
TOOELE COUNTY							
Tooele County	\$129,102	\$31,627	\$20,017	\$180,746	\$4,620	\$185,366	
Tooele	\$297,425	\$47,593	\$102,658	\$447,676	\$0	\$447,676	
UINTAH COUNTY	\$509,899	\$137,352	\$128,485	\$775,736	\$42,753	\$818,489	
UTAH COUNTY	****	*** **-	**	****		****	
Utah County	\$86,940	\$12,947	\$8,511	\$108,398	\$4,620	\$113,018	
American Fork	\$308,682	\$62,688	\$80,258	\$451,628	\$13,751	\$465,379	
Eagle Mountain	\$21,192	\$1,600	\$11,983	\$34,775	\$0	\$34,775	
Lehi	\$242,666	\$48,601	\$76,444	\$367,711	\$231,363	\$599,074	
Orem	\$2,196,674	\$270,307	\$135,430	\$2,602,411	\$209,080	\$2,811,491	
Payson	\$152,700	\$11,317	\$42,635	\$206,652	\$624,252	\$830,904	
Pleasant Grove	\$244,370	\$90,964	\$27,403	\$362,737	\$0	\$362,737	
Provo	\$1,739,712	\$286,726	\$1,025,062	\$3,051,500	\$53,000	\$3,104,500	
Santaquin	\$39,295	\$4,942	\$7,578	\$51,815	\$270,597	\$322,412	
Spanish Fork	\$229,158	\$58,519	\$77,786	\$365,463	\$0 \$0	\$365,463	
Springville	\$344,880	\$123,452	\$65,349	\$533,681	\$0	\$533,681	
WASATCH COUNTY	\$146,423	\$35,369	\$32,614	\$214,406	\$0	\$214,406	
WASHINGTON COUNTY	\$1,390,173	\$180,969	\$495,846	\$2,066,988	\$2,772	\$2,069,760	
WAYNE COUNTY	\$22,344	\$4,695	\$3,026	\$30,065	\$1,293	\$31,358	
WEBER COUNTY	\$2,785,270	\$728,090	\$1,338,647	\$4,852,007	\$0	\$4,852,007	
STATEWIDE TOTALS	\$38,685,913	\$12,787,527	\$11,223,799	\$62,697,239	\$3,981,805	\$66,679,044	

# Comparison of 2001 and 2002 Operating Expenditures

Library Jurisdiction	2001 Operating Expenditures	2002 Operating Expenditures	Percent Change
BEAVER COUNTY			
Beaver County	\$22,629	\$23,234	2.7%
Beaver	\$47,432	\$57,270	20.7%
Milford	\$47,402	\$43,592	-8.0%
Minersville	\$31,123	\$33,833	8.7%
BOX ELDER COUNTY			
Box Elder County	\$140,312	\$143,037	1.9%
Brigham City	\$389,527	\$389,814	0.1%
Garland	\$36,898	\$26,626	-27.8%
Tremonton	\$65,229	\$72,989	11.9%
CACHE COUNTY			
Cache County	\$136,631	\$142,150	4.0%
Hyrum	\$99,589	\$109,050	9.5%
Lewiston	\$47,832	\$45,969	-3.9%
Logan	\$1,083,782	\$1,034,624	-4.5%
Newton	\$1,065,762 N/R	\$1,034,024	<del>-1</del> .J/0
North Logan	\$242,535	\$322,030	32.8%
Richmond	\$242,333 \$41,192	\$46,158	12.1%
Smithfield	\$41,192 \$91,291	\$96,118	5.3%
Simumeia	\$91,291	\$90,118	3.3%
CARBON COUNTY	Φπ.( 020	Φ72.227	4.50/
Carbon County	\$76,838	\$73,227	-4.7%
Helper	\$27,300	\$26,300	-3.7%
Price	\$326,248	\$326,303	0.0%
DAGGETT COUNTY	\$11,517	\$11,223	-2.6%
DAVIS COUNTY			
Davis County	\$3,239,196	\$3,313,879	2.3%
Kaysville	\$285,594	\$310,668	8.8%
•	•	·	
DUCHESNE COUNTY	\$158,297	\$173,703	9.7%
EMERY COUNTY	\$574,647	\$628,257	9.3%
GARFIELD CO./PANGUITCH	\$87,502	\$93,955	7.4%
GRAND COUNTY	\$277,628	\$313,482	12.9%
	\$277,020	\$313,402	12.770
IRON COUNTY			
Iron County	\$43,499	\$44,246	1.7%
Cedar City	\$284,699	\$319,208	12.1%
Parowan	\$82,268	\$77,885	-5.3%
JUAB COUNTY			
Juab County	\$31,330	\$32,212	2.8%
Nephi	\$66,254	\$65,969	-0.4%
KANE COUNTY			
Kane County	\$35,929	\$36,783	2.4%
Kanab	\$97,466	\$73,774	-24.3%
MILLARD COUNTY			
Millard County	\$106,581	\$108,964	2.2%
	\$90,120	\$110,266	22.4%
Delta	190 1 /0		

# Comparison of 2001 and 2002 Operating Expenditures

MORGAN COUNTY  \$118,342  \$117,607  -0.6%  PIUTE COUNTY  \$18,371  \$18,917  3.0%  RICH COUNTY  \$38,633  \$41,940  8.6%  SALT LAKE COUNTY  Murray  \$1,241,022  \$1,229,776  4.9%  Salt Lake City  \$9,362,144  \$10,713,785  14.4%  Salt Lake County  \$21,147,934  \$22,053,658  \$9.0%  SAN JUAN COUNTY  \$246,669  \$266,837  \$27  SANPETE COUNTY  Sanpete County  \$96,815  SANJUAN COUNTY  \$96,815  SANJUAN COUNTY  \$96,815  S97,735  \$1.0%  SEPHER COUNTY  Sanpete County  \$110,482  \$104,191  \$576,458  \$81,476  6.6%  Mt. Pleasant  \$89,326  \$92,294  3.3%  SEVIER COUNTY  Sevier County  \$43,862  \$45,097  \$2.8%  Monroe  \$33,475  \$29,350  \$11,23%  Monroe  \$33,475  \$29,350  \$11,23%  Salina  \$76,801  \$569,211  \$9.9%  SUMMIT COUNTY  Summit County  \$428,072  \$33,813  \$34,489  \$0.1%  TOOELE COUNTY  Tooele County  \$162,336  \$180,746  \$11,3%  \$100ELE COUNTY  \$100ELE COUNTY  \$100ELE COUNTY  \$100ELE COUNTY  \$110,829  \$100,8398  \$100,900  \$147,676  \$11,7%  TOOELE COUNTY  \$128,969  \$108,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,398  \$100,900  \$100,900  \$100,398  \$100,900  \$	Library Jurisdiction	2001 Operating Expenditures	2002 Operating Expenditures	Percent Change
RICH COUNTY  SALT LAKE COUNTY  Murray  SI, 241,022  S1, 229,776  -0.9% Salt Lake City  S9, 362,144  S10,713,785  14,4%  Salt Lake County  S21,147,934  S23,055,658  9.0%  SAN JUAN COUNTY  Sappete County  Sappete County  Sappete County  Sappete County  S10,482  S10,419  S7,735  SMAPTE COUNTY  Sampete County  S110,482  S104,191  S7,648  S81,476  S84,476  S84,476  S87,438  S84,476  S84,476  S87,438  S87,538  S84,476  S87,438  S87,538  S84,476  S87,488  S84,476  S87,488  S84,476  S87,488  S84,476  S87,488  S87,489  S87,488  S88,489	MORGAN COUNTY	\$118,342	\$117,607	-0.6%
SALT LAKE COUNTY  Murray  Murray  Murray  Murray  Salt Lake City  Salt Lake City  Salt Lake County  Salt Lake Salt Park Salt And	PIUTE COUNTY	\$18,371	\$18,917	3.0%
Murray   \$1,241,022   \$1,229,776   -0.9%	RICH COUNTY	\$38,633	\$41,940	8.6%
Murray \$1,241,022 \$1,229,776 -9.9% \$261,144 \$10,713,785 14.4% \$10,713,785 14.4% \$10,713,785 14.4% \$10,713,785 14.4% \$21,147,934 \$23,055,658 9.0% \$266,837 \$2.2% \$23,055,658 9.0% \$266,837 \$2.2% \$23,055,658 9.0% \$266,837 \$2.2% \$23,055,658 \$9.0% \$266,837 \$2.2% \$23,055,658 \$9.0% \$266,837 \$2.2% \$23,055,658 \$9.0% \$266,837 \$2.2% \$23,055,658 \$9.0% \$266,837 \$2.2% \$23,055,658 \$9.0% \$266,837 \$2.2% \$2.2% \$23,056,658 \$9.0% \$266,837 \$2.2% \$2.2	SALT LAKE COUNTY			
Salt Lake City         \$9,362,144         \$10,713,785         14.4%           Salt Lake County         \$21,147,934         \$23,055,658         9.0%           SAN JUAN COUNTY         \$246,669         \$266,837         8.2%           SANPETE COUNTY         Sanpete County         \$96,815         \$97,735         1.0%           Sanpete County         \$96,815         \$97,735         1.0%           Springin         \$110,482         \$104,191         5.7%           Gunnison         \$22,813         \$24,999         9.6%           Manti         \$76,458         \$81,476         6.6%           Mt. Pleasant         \$89,326         \$92,294         3.3%           SEVIER COUNTY         \$28%         \$45,097         2.8%           Sevier County         \$43,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         12.23%           Richfield         \$119,843         \$111,036         7.3%           SUMMIT COUNTY         \$428,072         \$529,321         23.7%           Summit County         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         \$10e1		\$1.241.022	\$1.229.776	-0.9%
Salt Lake County         \$21,147,934         \$23,055,658         9.0%           SAN JUAN COUNTY         \$246,669         \$266,837         \$2%           SANPETE COUNTY         \$396,815         \$97,735         1.0%           Fabraim         \$110,482         \$104,191         5.7%           Gunnison         \$22,813         \$24,999         9.6%           Marti         \$76,458         \$81,476         6.6%           Marti         \$76,458         \$81,476         6.6%           Mt. Pleasant         \$89,326         \$92,294         3.3%           SEVIER COUNTY         \$43,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         -12.3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$428,072         \$529,350         -12.3%           Summit County         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         \$100,2336         \$180,746         11.3%           Tooele County         \$162,336         \$180,746         1				
SANPETE COUNTY Sampete County Soft,815 Soft,815 Soft,735 Soft,816 Soft,816 Soft,817 Soft,818 Soft,818 Soft,819 Soft,818				
Sampete County         \$96,815         \$97,735         1.0%           Ephraim         \$110,482         \$104,191         5.7%           Gunnison         \$22,813         \$24,999         9.6%           Manti         \$76,458         \$81,476         6.6%           Mt. Pleasant         \$89,326         \$92,294         3.3%           SEVIER COUNTY         \$843,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         -12,3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         \$100eLe COUNTY         \$100eLe COUNTY         \$100eLe COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$723,119         \$775,736         7.3%         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         \$367,711	SAN JUAN COUNTY	\$246,669	\$266,837	8.2%
Ephraim	SANPETE COUNTY			
Ephraim		\$96,815	\$97,735	1.0%
Gunnison         \$22,813         \$24,999         9.6%           Manti         \$76,458         \$81,476         6.6%           Mt. Pleasant         \$89,326         \$92,294         3.3%           SEVIER COUNTY         \$43,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         -12.3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$33,813         \$534,489         0.1%           SUMMIT COUNTY         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY           Tooele County         \$162,336         \$180,746         \$11.3%           Tooele S400,700         \$447,676         \$11.7%           UTAH COUNTY         \$723,119         \$775,736         \$7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Lehi         \$22,906         \$367,711         29.6%           Orem         \$2,490,620         \$				
Manti         \$76,458         \$81,476         6.6%           Mt. Pleasant         \$89,326         \$92,294         3.3%           SEVIER COUNTY         \$43,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         -12.3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$20,000         \$20,000         \$20,000         \$20,000           SUMMIT COUNTY         \$428,072         \$529,321         23.7%         \$20,000         \$20,00				
Mt. Pleasant \$89,326 \$92,294 3.3%  SEVIER COUNTY Sevier County \$43,862 \$45,097 2.8% Monroe \$33,475 \$29,350 -12.3% Richfield \$119,843 \$111,036 7.3% Salina \$76,801 \$69,211 -9.9%  SUMMIT COUNTY Summit County \$428,072 \$529,321 23.7% Park City \$533,813 \$534,489 0.1%  TOOELE COUNTY Tooele County \$162,336 \$180,746 11.3% Tooele \$400,700 \$447,676 11.7%  UINTAH COUNTY \$723,119 \$775,736 7.3%  UTAH COUNTY Utah County \$128,969 \$108,398 -16.0% American Fork \$421,550 \$451,628 7.1% Eagle Mountain N/R \$34,775 Lehi \$283,797 \$367,711 29.6% Orem \$2,490,620 \$2,602,411 4.5% Orem \$2,290,620 \$2,602,411 4.5% Orem \$2,290,620 \$2,602,411 4.5% Pleasant Grove \$318,681 \$362,737 13.8% Provo \$1,974,588 \$3,051,500 \$4.5% Pleasant Grove \$318,681 \$362,737 13.8% Provo \$1,974,588 \$3,051,500 \$4.5% Spanish Fork \$332,042 \$365,463 10.1% Spanish Fork \$333,042 \$365,463 10.9% Spanish Fork \$332,042 \$365,463 10.9% Spanish Fork \$332,0				
Sevier County         \$43,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         -12.3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         Summit County         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         \$162,336         \$180,746         11.3%           Tooele County         \$162,336         \$180,746         11.7%           Tooele County         \$162,336         \$180,746         11.7%           Tooele County         \$162,336         \$180,746         11.7%           Toole County         \$162,336         \$180,746         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Lehi         \$228,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707	Mt. Pleasant			
Sevier County         \$43,862         \$45,097         2.8%           Monroe         \$33,475         \$29,350         -12.3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         SUMMIT COUNTY         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         \$162,336         \$180,746         11.3%           TOOELE COUNTY         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         \$367,711         29.6%           Lehi         \$228,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681	SEVIER COUNTY			
Monroe         \$33,475         \$29,350         -12.3%           Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY           Toole County         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         \$367,711         29,6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$22,0707         \$206,652         -6.4%           Provo         \$1,974,588         \$3,051,500         \$4,5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville <t< td=""><td></td><td>\$43.862</td><td>\$45.097</td><td>2.8%</td></t<>		\$43.862	\$45.097	2.8%
Richfield         \$119,843         \$111,036         -7.3%           Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY           Tooele County         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         111.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         1.628         7.1%           Lehi         \$283,797         \$367,711         29,6%         2.602,411         4.5%           Orem         \$2,490,620         \$2,602,411         4.5%         4.5%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042				
Salina         \$76,801         \$69,211         -9.9%           SUMMIT COUNTY         \$1000000000000000000000000000000000000				
Summit County         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         Tooele         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         Utah County         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$1,728,984         \$2,066,988         19.5%           WASHINGTON COU				
Summit County         \$428,072         \$529,321         23.7%           Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         Tooele         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         Utah County         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$1,728,984         \$2,066,988         19.5%           WASHINGTON COU	CLIMANIT COLINITY			
Park City         \$533,813         \$534,489         0.1%           TOOELE COUNTY         Tooele County         \$162,336         \$180,746         \$11.3%           Tooele County         \$440,700         \$447,676         \$11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         \$367,711         29.6%           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Springville         \$481,252         \$533,681         10.1%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WASHINGTON COUNTY         \$1,728,984         \$2,066,988         19.5%           WA		\$429.072	\$520.221	22 70/
Tooele County         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         1.26           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$1728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$4,607,504         \$4,852,007         5.3%           WEBER COUNTY         \$4,607,504         \$4,852,00				
Tooele County         \$162,336         \$180,746         11.3%           Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         1.26           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$1728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$4,607,504         \$4,852,007         5.3%           WEBER COUNTY         \$4,607,504         \$4,852,00	TOOLI E COUNTY			
Tooele         \$400,700         \$447,676         11.7%           UINTAH COUNTY         \$723,119         \$775,736         7.3%           UTAH COUNTY         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$3,62,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WASHINGTON COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$4,607,504         \$4,852,007         5.3%		¢1(2,22(	¢100.746	11 20/
UINTAH COUNTY  UTAH COUNTY  Utah County  American Fork  Eagle Mountain  N/R  S283,797  Lehi  Orem  \$2,490,620  \$220,707  Pleasant Grove  \$11,974,588  S3051,500  Santaquin  \$43,894  Spanish Fork  Spanish Fork  Spanish Fork  Springville  WASATCH COUNTY  WASHINGTON COUNTY  WAYNE COUNTY  \$1,728,984  WEBER COUNTY  \$4,607,504  \$1,098  \$10,8398  -16.0%  \$41,8398  -16.0%  \$451,628  7.1%  \$441,628  7.1%  \$441,628  7.1%  \$441,628  7.1%  \$441,628  7.1%  \$441,628  7.1%  \$441,628  7.1%  \$44,607,504  \$441,628  \$441				
UTAH COUNTY Utah County American Fork S421,550 American Fork Eagle Mountain N/R S34,775 Lehi Orem S2,490,620 Payson S220,707 Pleasant Grove S1,974,588 S3,051,500 S451,628 7.1% S641 S75 Santaquin S43,894 Spanish Fork Springville S481,252 S533,681 WASATCH COUNTY S1,728,984 WAYNE COUNTY S1,728,984 S10,898 S108,398 S451,808 S108,398 S108,	Tooele	\$400,700	\$447,070	11./70
Utah County         \$128,969         \$108,398         -16.0%           American Fork         \$421,550         \$451,628         7.1%           Eagle Mountain         N/R         \$34,775         \$367,711         29.6%           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WAYNE COUNTY         \$26,200         \$30,065         14.8%           WAYNE COUNTY         \$4,607,504         \$4,852,007         5.3%	UINTAH COUNTY	\$723,119	\$775,736	7.3%
American Fork       \$421,550       \$451,628       7.1%         Eagle Mountain       N/R       \$34,775       \$367,711       29.6%         Lehi       \$283,797       \$367,711       29.6%         Orem       \$2,490,620       \$2,602,411       4.5%         Payson       \$220,707       \$206,652       -6.4%         Pleasant Grove       \$318,681       \$362,737       13.8%         Provo       \$1,974,588       \$3,051,500       54.5%         Santaquin       \$43,894       \$51,815       18.0%         Spanish Fork       \$332,042       \$365,463       10.1%         Springville       \$481,252       \$533,681       10.9%         WASATCH COUNTY       \$199,414       \$214,406       7.5%         WASHINGTON COUNTY       \$1,728,984       \$2,066,988       19.5%         WAYNE COUNTY       \$4,607,504       \$4,852,007       5.3%         WEBER COUNTY       \$4,607,504       \$4,852,007       5.3%	UTAH COUNTY			
Eagle Mountain         N/R         \$34,775           Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WAYNE COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$4,607,504         \$4,852,007         5.3%		\$128,969	\$108,398	-16.0%
Lehi         \$283,797         \$367,711         29.6%           Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WAYNE COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$4,607,504         \$4,852,007         5.3%				7.1%
Orem         \$2,490,620         \$2,602,411         4.5%           Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WASHINGTON COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$26,200         \$30,065         14.8%           WEBER COUNTY         \$4,607,504         \$4,852,007         5.3%				
Payson         \$220,707         \$206,652         -6.4%           Pleasant Grove         \$318,681         \$362,737         13.8%           Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WASHINGTON COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$26,200         \$30,065         14.8%           WEBER COUNTY         \$4,607,504         \$4,852,007         5.3%				
Pleasant Grove       \$318,681       \$362,737       13.8%         Provo       \$1,974,588       \$3,051,500       54.5%         Santaquin       \$43,894       \$51,815       18.0%         Spanish Fork       \$332,042       \$365,463       10.1%         Springville       \$481,252       \$533,681       10.9%         WASATCH COUNTY       \$199,414       \$214,406       7.5%         WASHINGTON COUNTY       \$1,728,984       \$2,066,988       19.5%         WAYNE COUNTY       \$26,200       \$30,065       14.8%         WEBER COUNTY       \$4,607,504       \$4,852,007       5.3%				
Provo         \$1,974,588         \$3,051,500         54.5%           Santaquin         \$43,894         \$51,815         18.0%           Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WASHINGTON COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$26,200         \$30,065         14.8%           WEBER COUNTY         \$4,607,504         \$4,852,007         5.3%				
Santaquin       \$43,894       \$51,815       18.0%         Spanish Fork       \$332,042       \$365,463       10.1%         Springville       \$481,252       \$533,681       10.9%         WASATCH COUNTY       \$199,414       \$214,406       7.5%         WASHINGTON COUNTY       \$1,728,984       \$2,066,988       19.5%         WAYNE COUNTY       \$26,200       \$30,065       14.8%         WEBER COUNTY       \$4,607,504       \$4,852,007       5.3%				
Spanish Fork         \$332,042         \$365,463         10.1%           Springville         \$481,252         \$533,681         10.9%           WASATCH COUNTY         \$199,414         \$214,406         7.5%           WASHINGTON COUNTY         \$1,728,984         \$2,066,988         19.5%           WAYNE COUNTY         \$26,200         \$30,065         14.8%           WEBER COUNTY         \$4,607,504         \$4,852,007         5.3%				
Springville       \$481,252       \$533,681       10.9%         WASATCH COUNTY       \$199,414       \$214,406       7.5%         WASHINGTON COUNTY       \$1,728,984       \$2,066,988       19.5%         WAYNE COUNTY       \$26,200       \$30,065       14.8%         WEBER COUNTY       \$4,607,504       \$4,852,007       5.3%				
WASATCH COUNTY \$199,414 \$214,406 7.5% WASHINGTON COUNTY \$1,728,984 \$2,066,988 19.5% WAYNE COUNTY \$26,200 \$30,065 14.8% WEBER COUNTY \$4,607,504 \$4,852,007 5.3%				
WASHINGTON COUNTY \$1,728,984 \$2,066,988 19.5% WAYNE COUNTY \$26,200 \$30,065 14.8% WEBER COUNTY \$4,607,504 \$4,852,007 5.3%	Springville	\$481,252	\$533,681	10.9%
WAYNE COUNTY \$26,200 \$30,065 14.8% WEBER COUNTY \$4,607,504 \$4,852,007 5.3%	WASATCH COUNTY	\$199,414	\$214,406	7.5%
WEBER COUNTY \$4,607,504 \$4,852,007 5.3%	WASHINGTON COUNTY	\$1,728,984	\$2,066,988	19.5%
	WAYNE COUNTY	\$26,200	\$30,065	14.8%
STATEWIDE TOTALS \$56,869,901 \$62,697,239 10.2%	WEBER COUNTY	\$4,607,504	\$4,852,007	5.3%
	STATEWIDE TOTALS	\$56,869,901	\$62,697,239	10.2%

## **Jurisdictional Maintenance of Effort Comparison**

				•		
Library Jurisdiction	Certified 2000	l Tax Rate 2002	2000 Maintenance Of Effort	2001 Maintenance Of Effort	2002 Maintenance Of Effort	Percent Change 00-02
BEAVER COUNTY						
Beaver County	0.000152	0.000148	\$63,033	\$65,683	\$66,494	5.5%
Beaver	G/F	G/F	\$28,480	\$31,602	\$37,462	31.5%
Milford	G/F	G/F	\$21,108	\$22,394	\$23,111	9.5%
Minersville	G/F	G/F	\$7,448	\$8,204	\$11,112	49.2%
BOX ELDER COUNTY						
Box Elder County	G/F	0.000176	\$116,737	\$127,195	\$130,208	11.5%
Brigham City	0.000450	0.000590	\$306,841	\$326,996	\$340,295	10.9%
Garland	G/F	G/F	\$22,848	\$26,391	\$22,723	-0.5%
Tremonton	0.000066	0.000068	\$55,771	\$61,074	\$69,044	23.8%
CACHE COUNTY						
Cache County	G/F	G/F	\$107,174	\$109,355	\$115,374	7.7%
Hyrum	G/F	G/F	\$78,155	\$74,365	\$90,920	16.3%
Lewiston	G/F	G/F	\$40,952	\$39,489	\$42,143	2.9%
Logan	0.000852	0.000830	\$945,353	\$998,637	\$994,938	5.2%
Newton	G/F	G/F	N/A	N/A	\$13,408	
North Logan	0.000592	0.000750	\$203,765	\$217,538	\$227,868	11.8%
Richmond	G/F	G/F	\$35,830	\$36,276	\$41,932	17.0%
Smithfield	G/F	G/F	\$70,103	\$82,594	\$86,231	23.0%
CARBON COUNTY						
Carbon County	G/F	G/F	\$46,662	\$49,603	\$52,031	11.5%
Helper	G/F	G/F	\$22,517	\$27,300	\$26,300	16.8%
Price	G/F	G/F	\$282,491	\$304,105	\$308,023	9.0%
DAGGETT COUNTY	G/F	G/F	\$7,652	\$7,667	\$7,561	-1.2%
DAVIS COUNTY						
Davis County	0.000435	0.000431	\$2,845,710	\$2,967,576	\$3,068,714	7.8%
Kaysville	G/F	G/F	\$246,067	\$269,926	\$279,220	13.5%
•			#1 C2 220	,	•	4.70/
DUCHESNE COUNTY	0.000175	0.000171	\$163,238	\$137,672	\$155,590	-4.7%
EMERY COUNTY	0.000399	0.000411	\$613,430	\$574,647	\$628,257	2.4%
GARFIELD CO./PANGUITCH	G/F	G/F	\$72,270	\$72,108	\$80,206	11.0%
GRAND COUNTY	0.000483	0.000479	\$231,676	\$250,999	\$287,258	24.0%
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IRON COUNTY	0.000060	0.000060	Φ00.471	Ø102.422	0125.004	27.00/
Iron County	0.000069	0.000068	\$98,471	\$103,432	\$125,094	27.0%
Cedar City	G/F	G/F	\$178,408	\$174,668	\$211,541	18.6%
Parowan	G/F	G/F	\$56,036	\$63,212	\$59,034	5.4%
JUAB COUNTY						
Juab County	G/F	G/F	\$18,928	\$18,584	\$19,649	3.8%
Nephi	G/F	G/F	\$61,352	\$63,590	\$65,969	7.5%
KANE COUNTY						
Kane County	G/F	G/F	\$23,552	\$23,627	\$25,164	6.8%
Kanab	G/F	G/F	\$77,612	\$88,005	\$69,876	-10.0%
MILLARD COUNTY						
Millard County	G/F	G/F	\$71,977	\$72,078	\$75,979	5.6%
Delta	G/F	G/F	\$81,093	\$83,551	\$98,983	22.1%
Fillmore	G/F	G/F	\$76,487	\$85,015	\$81,783	6.9%

## **Jurisdictional Maintenance of Effort Comparison**

Library	Certified	l Tax Rate	2000 Maintenance	2001 Maintenance	2002 Maintenance	Percent Change
Jurisdiction	2000	2002	Of Effort	Of Effort	Of Effort	00-02
MORGAN COUNTY	0.000152	0.000153	\$109,078	\$110,717	\$103,968	-4.7%
PIUTE COUNTY	G/F	G/F	\$10,554	\$10,661	\$11,569	9.6%
RICH COUNTY	G/F	G/F	\$25,195	\$25,016	\$25,269	0.3%
SALT LAKE COUNTY						
Murray	0.000421	0.000388	\$1,087,003	\$1,205,107	\$1,210,398	11.4%
Salt Lake City	0.000749	0.000773	\$8,140,466	\$8,564,398	\$9,778,715	20.1%
Salt Lake County	G/F	0.000764	\$19,222,258	\$19,523,641	\$21,383,695	11.2%
SAN JUAN COUNTY	0.000443	0.000443	\$203,399	\$196,712	\$199,280	-2.0%
SANPETE COUNTY	~~	~	<b></b>	0-2	<b></b>	20.50
Sanpete County	G/F	G/F	\$47,108	\$59,436	\$61,376	30.3%
Ephraim	G/F	G/F	\$77,521	\$97,470	\$99,977	29.0%
Gunnison	0.000156	0.000135	\$15,198	\$15,955	\$18,405	21.1%
Manti	G/F	G/F	\$52,299	\$66,627	\$68,586	31.1%
Mt. Pleasant	0.000428	0.000330	\$69,048	\$84,915	\$88,106	27.6%
SEVIER COUNTY	~ ~	~ ~	<b>***</b>	001	40 / 4 - 4	
Sevier County	G/F	G/F	\$35,411	\$34,557	\$36,078	1.9%
Monroe	G/F	G/F	\$24,204	\$21,633	\$25,420	5.0%
Richfield	G/F	G/F	\$98,493	\$111,043	\$105,139	6.7%
Salina	G/F	G/F	\$55,818	\$60,800	\$63,412	13.6%
SUMMIT COUNTY	C/E	C/E	¢250.250	¢ 111 117	¢472.500	24.00/
Summit County Park City	G/F G/F	G/F G/F	\$350,250 \$463,874	\$411,417 \$486,140	\$472,598 \$518,300	34.9% 11.7%
•	G/1	J/1	ψ102,077	ψ 100,170	<i>\$5</i> 10,500	11.//0
TOOELE COUNTY	~ ~	~ ~	AC	<b>h</b> a	do:	
Tooele County	G/F	G/F	\$84,774	\$84,228	\$91,787	8.3%
Tooele	G/F	G/F	\$304,027	\$376,745	\$435,200	43.1%
UINTAH COUNTY	0.000503	0.000492	\$594,287	\$652,824	\$696,397	17.2%
UTAH COUNTY	~ -	~	04.5= 0.5 1		005 155	
Utah County	G/F	G/F	\$117,034	\$112,470	\$92,455	-21.0%
American Fork	G/F	G/F	\$355,690	\$413,638	\$444,115	24.9%
Eagle Mountain	G/F	G/F	N/A	N/A	\$32,992	43.007
Lehi	G/F	G/F	\$257,168	\$283,797	\$367,711	43.0%
Orem	G/F	G/F	\$2,225,931	\$2,457,920	\$2,551,564	14.6%
Payson	G/F	G/F	\$184,656	\$213,259	\$199,580	8.1%
Pleasant Grove	G/F	G/F	\$280,988	\$309,847	\$354,349	26.1%
Provo	0.000517	0.000849	\$1,860,000	\$1,868,250	\$2,743,114	47.5%
Santaquin	0.000158	0.000153	\$32,940	\$39,589	\$47,727 \$221,651	44.9%
Spanish Fork	G/F	G/F	\$307,729	\$293,741	\$321,651	4.5%
Springville	G/F	G/F	\$456,311	\$471,355	\$519,325	13.8%
WASATCH COUNTY	0.000122	0.000109	\$164,109	\$171,684	\$181,221	10.4%
WASHINGTON COUNTY	0.000306	0.000310	\$1,522,605	\$1,519,683	\$1,854,041	21.8%
WAYNE COUNTY	G/F	G/F	\$16,000	\$12,708	\$16,837	5.2%
WEBER COUNTY	0.000631	0.000559	\$4,116,259	\$4,412,651	\$4,612,455	12.1%
STATEWIDE TOTALS	***	***	\$50,346,912	\$52,445,792	\$57,872,307	14.9%



Utah State Library Division 250 N 1950 W Ste A Salt Lake City UT 84116-7901

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